

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

MARION
COUNTY

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$5,118,522	\$5,490,579	\$2,570,524	\$5,592,502	\$101,923	1.86%	\$5,572,970	\$82,391	1.50%
OPERATING EXPENSES (Sch. II)	\$1,094,401	\$1,097,178	\$533,019	\$1,147,866	\$50,688	4.62%	\$1,147,866	\$50,688	4.62%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
NON-OPERATING (Sch. IV)		\$8,000		\$230,700	\$222,700	2783.75%	\$230,104	\$222,104	2776.30%
TOTAL AMOUNT	\$6,212,923	\$6,595,757	\$3,103,543	\$6,971,068	\$375,311	5.69%	\$6,950,940	\$355,183	5.39%
NUMBER OF POSITIONS		55		55	0	0.00%	55	0	0.00%
COL (5) - (3)							COL (6) / (3)		